

Proposed Rates Table

All rates are inclusive of GST

All rates expressed as \$ excepted where notes apply

	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
General Rates											
General Rate (note 1)	0.003057	0.003304	0.003560	0.003876	0.004134	0.004435	0.004556	0.004688	0.004804	0.004880	0.004983
Uniform Annual General Charge	429.30	430.00	430.00	430.00	430.00	550.00	570.00	570.00	660.00	830.00	950.00
Targeted Rates											
Waste Collection Charge	187.44	203.61	215.73	219.19	222.43	225.28	227.99	230.70	233.32	227.26	228.46
Wastewater Disposal Charge	781.52	934.87	1,054.06	1,150.61	1,243.21	1,265.53	1,293.30	1,348.52	1,356.52	1,342.78	1,348.31
Water Supply Charge	482.72	544.38	596.28	668.76	785.79	853.01	901.15	935.70	940.13	924.99	918.57
Stormwater Charge (note 1)	0.000303865	0.0005040	0.0006532	0.0008031	0.0009467	0.0009573	0.0009722	0.0009978	0.0009996	0.0009898	0.0010008
Wastewater schools	523.62	626.36	706.22	770.91	832.95	847.90	866.51	903.51	908.87	899.66	903.37
Clean Heat (note 2)											
First year rated 2021-22 or later	12.44248	12.44248	12.44248	12.44248	12.44248	12.44248	12.44248	12.44248	12.44248	12.44248	12.44248
First year rated 2020-21	12.5811	12.5811	12.5811	12.5811	12.5811	12.5811					
First year rated 2019-20	12.72321	12.72321	12.72321	12.72321	12.72321						
First year rated 2018-19	12.86891	12.86891	12.86891	12.86891							
First year rated 2017-18	13.01825	13.01825	13.01825								
First year rated 2016-17	13.17134	13.17134									
Note 1	Dollar per \$1 of rateable capital value										
Note 2	Cents per dollar of cost of service provided										